



U.S. Department
of Transportation

Federal Aviation
Administration

Office of the Administrator

800 Independence Ave., S.W.
Washington, D.C. 20591

JUN 7 2010

The Honorable Daniel K. Inouye
Chairman, Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of March 31, 2010, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Murray, Obey, and Olver; Senators Bond and Cochran; and Congressmen Latham and Lewis.

Sincerely,

J. Randolph Babbitt
Administrator

Enclosures



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800 Independence Ave., S.W.
Washington, D.C. 20591

JUN 7 2010

The Honorable Thad Cochran
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Senator Cochran:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of March 31, 2010, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Murray, Obey, and Olver; Senator Bond; and Congressmen Latham and Lewis.

Sincerely,

J. Randolph Babbitt
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JUN 7 2010

The Honorable Patty Murray
Chairman, Subcommittee on Transportation,
Housing and Urban Development,
and Related Agencies
United States Senate
Washington, DC 20510

Dear Madam Chairman:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of March 31, 2010, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Obey, and Olver; Senators Bond and Cochran; and Congressmen Latham and Lewis.

Sincerely,

J. Randolph Babbitt
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JUN 7 2010

The Honorable Christopher S. Bond
Subcommittee on Transportation,
Housing and Urban Development,
and Related Agencies
United States Senate
Washington, DC 20510

Dear Senator Bond:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of March 31, 2010, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Murray, Obey, and Olver; Senator Cochran; and Congressmen Latham and Lewis.

Sincerely,

J. Randolph Babbitt
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JUN 7 2010

The Honorable David R. Obey
Chairman, Committee on Appropriations
House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of March 31, 2010, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Murray, and Oliver; Senators Bond and Cochran; and Congressmen Latham and Lewis.

Sincerely,

J. Randolph Babbitt
Administrator

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JUN 7 2010

The Honorable Jerry Lewis
Committee on Appropriations
House of Representatives
Washington, DC 20515

Dear Congressman Lewis:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of March 31, 2010, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Murray, Obey, and Olver; Senators Bond and Cochran; and Congressman Latham.

Sincerely,

J. Randolph Babbitt
Administrator

Enclosures



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Washington, D.C. 20591

JUN 7 2010

The Honorable John W. Olver
Chairman, Subcommittee on Transportation,
Housing and Urban Development,
and Related Agencies
House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of March 31, 2010, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Murray, and Obey; Senators Bond and Cochran; and Congressmen Latham and Lewis.

Sincerely,

J. Randolph Babbitt
Administrator

Enclosures



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800 Independence Ave., S.W.
Washington, D.C. 20591

JUN 7 2010

The Honorable Tom Latham
Subcommittee on Transportation, Housing and
Urban Development, and Related Agencies
House of Representatives
Washington, DC 20515

Dear Congressman Latham:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of March 31, 2010, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Murray, Obey, and Olver; Senators Bond and Cochran; and Congressman Lewis.

Sincerely,

J. Randolph Babbitt
Administrator

Enclosures

OPERATIONS
FY 2010 QUARTERLY DIRECT OBLIGATIONS
(IN THOUSANDS)
Period Ending March 31, 2010

PROGRAM, PROJECT OR ACTIVITY	FY 2010 AVAILABLE ^{A/}	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE
Air Traffic Organization	7,299,299	3,658,082	3,641,217
Aviation Safety	1,234,065	568,704	665,361
Commercial Space Transportation	15,237	5,625	9,612
Financial Services	113,681	44,858	68,823
Human Resource Management	100,428	51,951	48,477
Region and Center Operations	341,977	189,165	152,812
Information Services	49,278	20,070	29,208
Staff Offices	196,063	81,437	114,626
Total, Operations Appropriation	9,350,028	4,619,892	4,730,136

^{A/} Total program amounts represent the FY 2010 Omnibus H.R. 3288 P.L. 111-117.

GRANTS-IN-AID FOR AIRPORTS
FY 2010 QUARTERLY DIRECT OBLIGATIONS
(IN THOUSANDS)
Period Ending March 31, 2010

PROGRAM, PROJECT OR ACTIVITY	FY 2010 AVAILABLE ^{A/}	TOTAL OBLIGATIONS ^{B/}	UNOBLIGATED BALANCE
Grants-in-Aid for Airports	2,131,553	912,958	1,218,595
Personnel and Related Expenses	46,711	37,672	9,039
Small Community Air Service	11,000	-	11,000
Airport Cooperative Research	7,500	97	7,403
Airport Technology Research	11,236	4,712	6,524
Total, AIP Funding	2,208,000	955,439	1,252,561

^{A/} Contract Authority available through March 31, 2010 in accordance with Public Law 111-116. Also includes Recovery Authority of \$208 million.

^{B/} Obligations in Grants-in-Aid to Airports may include reobligation of prior year funds, as well as current year apportioned funds.

APPROPRIATION STATUS BY FISCAL YEAR
RESEARCH, ENGINEERING, AND DEVELOPMENT
FY 2008 (088.0 Approp)
(IN THOUSANDS)
Period Ending March 31, 2010

BLI	Program Title	FY 2010 AVAILABLE	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE
A11.	Improve Aviation Safety			
a.	Fire Research and Safety	7,425	7,368	57
b.	Propulsion and Fuel Safety	4,086	3,979	107
c.	Advanced Materials/Structural Safety	7,083	6,768	315
d.	Atmospheric Hazards/Digital System Safety	3,574	3,553	21
e.	Aging Aircraft	15,170	14,958	212
f.	Aircraft Catastrophic Failure Prevention Research	2,202	2,185	17
g.	Flightdeck/Maintenance/System Integration	9,200	8,756	444
h.	Aviation Safety Risk Analysis	9,442	9,343	99
i.	Air Traffic Control Airway Facilities Human Factors	10,000	9,524	476
j.	Aeromedical Research	8,536	8,396	140
k.	Weather Program - Safety	16,888	16,670	218
l.	Unmanned Aircraft System	2,920	2,873	47
A12.	Improve Efficiency			
a.	Joint Program and Development Office	14,321	14,245	76
b.	Wake Turbulence	12,813	12,716	97
c.	Global Positioning System Civil Requirements	3,100	3,100	0
A13.	Reduce Environmental Impacts			
a.	Environment and Energy	15,469	15,023	446
A14.	Mission Support			
a.	System Planning and Resource Management	1,184	1,171	13
b.	William J. Hughes Technical Center Laboratory	3,415	3,374	41
	Total R,E&D Appropriation	146,828	144,002	2,826

FEDERAL AVIATION ADMINISTRATION

(\$ in Thousands)

(a)		(b)	(c)	(d)	(e)	(f)	(g)	(h)
BUDGET			CONG.	ORIGINAL	FORMAL	REVISED BASE	INTERNAL	CURRENT
ITEM	PROGRAM, PROJECT OR ACTIVITY	INT.	BASE FOR	ADJUSTMENTS	FOR	(BELOW-THRESHOLD)	PROGRAM	
NUMBER		(X)	REPROGRAMMING	TO THE BASE	REPROGRAMMING	REPROGRAMMINGS	(f+g)	
(+/ -)								
A11. Improve Aviation Safety								
A11.a	Fire Research and Safety			7,350.0		7,350.0	75.0	7,425.0
A11.b	Propulsion and Fuel Systems			4,086.0		4,086.0		4,086.0
A11.c	Advanced Materials/Structural Safety			7,083.0		7,083.0		7,083.0
	National Institute for Aviation Research (NAIR), Wichita State University, KS	X		[2,352.0]		[2,352.0]		[2,352.0]
	Advanced Material in Transport Aircraft Structures Center, Seattle, WA	X		[686.0]		[686.0]		[686.0]
	Advanced Materials & Manufacturing Innovations Center, Edmonds, WA	X		[514.5]		[514.5]		[514.5]
	Jet Engine Technology Inspection, Iowa	X		[490.0]		[490.0]		[490.0]
	Aircraft Fleet Evaluation Research, Iowa	X		[328.0]		[328.0]		[328.0]
A11.d	Atmospheric Hazards/Digital System Safety			3,574.0		3,574.0		3,574.0
A11.e	Aging Aircraft			15,946.1		15,946.1	-776.0	15,170.1
	Delaware Technical and Community College, DE	X		[328.0]		[328.0]		[328.0]
	National Institute for Aviation Research (NAIR), Wichita State University, KS	X		[686.0]		[686.0]		[686.0]
A11.f	Aircraft Catastrophic Failure Prevention Research			2,202.0		2,202.0		2,202.0
A11.g	Flightdeck/Maintenance/System Integration Human Factors			9,200.0		9,200.0		9,200.0
A11.h	Aviation Safety Risk Analysis			9,517.0		9,517.0	-75.0	9,442.0
A11.i	Air Traffic Control/Airway Facilities Human Factors			10,000.0		10,000.0		10,000.0
A11.j	Aeromedical Research			7,760.0		7,760.0	776.0	8,536.0
	Civil Aerospace Medical Institute	X		[980.0]		[980.0]		[980.0]
A11.k	Weather Research - Safety			16,888.0		16,888.0		16,888.0
A11.i	Unmanned Aircraft Systems			<u>2,920.0</u>		<u>2,920.0</u>		<u>2,920.0</u>
Total Activity 11				96,526.1	0.0	96,526.1	0.0	96,526.1
A12. Improve Efficiency								
A12.a	Joint Program and Development Office			14,321.0		14,321.0		14,321.0
A12.b	Wake Turbulence			12,813.0		12,813.0		12,813.0

FEDERAL AVIATION ADMINISTRATION

(\$ in Thousands)

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
BUDGET		CONG.	ORIGINAL	FORMAL	REVISED BASE	INTERNAL	CURRENT
ITEM	PROGRAM, PROJECT OR ACTIVITY	INT.	BASE FOR	ADJUSTMENTS	FOR	(BELOW-THRESHOLD)	PROGRAM
NUMBER		(X)	REPROGRAMMING	TO THE BASE	REPROGRAMMING	REPROGRAMMINGS	(f+g)
				(+/-)			
A12.c	Spiroid Winglet Fuel Efficiency Research, Washington	X	[2058.0]		[2058.0]		[2058.0]
	GPS Civil Requirements		<u>3,100.0</u>		<u>3,100.0</u>		<u>3,100.0</u>
	Total Activity 12		30,234.0	0.0	30,234.0	0.0	30,234.0
A13	A13. Reduce Environmental Impacts						
A13.a	Environment and Energy		<u>15,469.0</u>		<u>15,469.0</u>		<u>15,469.0</u>
	Total Activity 13		15,469.0	0.0	15,469.0	0.0	15,469.0
A14	A14. Mission Support						
A14.a	System Planning and Resource Management		1,184.0		1,184.0	0.0	1,184.0
A14.b	Technical Laboratory Facility		<u>3,415.0</u>		<u>3,415.0</u>	0.0	<u>3,415.0</u>
	Total Activity 14		4,599.0	0.0	4,599.0	0.0	4,599.0
	TOTAL FY 2008 RESEARCH, ENGINEERING, AND DEVELOPMENT		146,828.1	0.0	146,828.1	0.0	146,828.1

APPROPRIATION STATUS BY FISCAL YEAR
RESEARCH, ENGINEERING, AND DEVELOPMENT
FY 2009 (188.0 Approp)
(IN THOUSANDS)
Period Ending March 31, 2010

BLI	Program Title	FY 2010 AVAILABLE	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE
A11.	Improve Aviation Safety			
a.	Fire Research and Safety	6,650	6,487	163
b.	Propulsion and Fuel Safety	3,669	3,582	87
c.	Advanced Materials/Structural Safety	2,920	2,540	380
d.	Atmospheric Hazards/Digital System Safety	4,838	3,666	1,172
e.	Aging Aircraft	14,589	11,636	2,953
f.	Aircraft Catastrophic Failure Prevention Research	436	357	79
g.	Flightdeck/Maintenance/System Integration	7,897	6,978	919
h.	Aviation Safety Risk Analysis	12,488	11,676	812
i.	Air Traffic Control Airway Facilities Human Factors	10,342	7,885	2,457
j.	Aeromedical Research	8,395	8,313	82
k.	Weather Program - Safety	16,968	16,145	823
l.	Unmanned Aircraft System	1,876	1,221	655
A12.	Improve Efficiency			
a.	Joint Program and Development Office	14,466	12,824	1,642
b.	Wake Turbulence	10,132	9,559	573
c.	NextGen: Air Ground Integration	2,554	2,484	70
d.	NextGen: Self Separation	7,720	7,079	641
e.	NextGen: Weather Technology in the Cockpit	8,049	2,431	5,618
A13.	Reduce Environmental Impacts			
a.	Environment and Energy	15,608	14,658	950
b.	NextGen: Environmental Research	16,050	2,632	13,418
A14.	Mission Support			
a.	System Planning and Resource Management	1,817	643	1,174
b.	William J. Hughes Technical Center Laboratory	3,536	2,844	692
	Total R,E&D Appropriation	171,000	135,640	35,360

FEDERAL AVIATION ADMINISTRATION

(\$ in Thousands)

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
BUDGET		CONG.	ORIGINAL	FORMAL	REVISED BASE	INTERNAL (BELOW- THRESHOLD)	CURRENT
ITEM	PROGRAM, PROJECT OR ACTIVITY	INT.	BASE FOR	ADJUSTMENTS	FOR		PROGRAM
NUMBER		(X)	REPROGRAMMING	TO THE BASE	REPROGRAMMING	REPROGRAMMINGS	(f+g)
				(+/-)			
A11. Improve Aviation Safety							
A11.a	Fire Research and Safety		6,650.0		6,650.0		6,650.0
A11.b	Propulsion and Fuel Systems		3,669.0		3,669.0		3,669.0
A11.c	Advanced Materials/Structural Safety		2,920.0		2,920.0		2,920.0
	National Institute for Aviation Research (NAIR), Wichita State University, KS	X					
	Advanced Materials in Transport Aircraft Structures Center, Seattle, WA	X					
	Center for Runway Safety Systems, Kansas State University, Manhattan, Kansas	X					
A11.d.	Atmospheric Hazards/Digital System Safety		4,838.0		4,838.0		4,838.0
A11.e	Aging Aircraft		14,589.0		14,589.0		14,589.0
A11.f	Aircraft Catastrophic Failure Prevention Research		436.0		436.0		436.0
A11.g	Flightdeck/Maintenance/System Integration Human Factors		7,465.0		7,465.0	431.5	7,896.5
A11.h	Aviation Safety Risk Analysis		12,488.0		12,488.0		12,488.0
A11.i	Air Traffic Control/Airway Facilities Human Factors		10,469.0		10,469.0	-126.5	10,342.5
A11.j	Aeromedical Research		8,395.0		8,395.0		8,395.0
A11.k	Weather Research - Safety		16,968.0		16,968.0		16,968.0
A11.i	Unmanned Aircraft Systems		<u>1,876.0</u>		<u>1,876.0</u>		<u>1,876.0</u>
Total Activity 11			90,763.0	0.0	90,763.0	305.0	91,068.0
A12. Improve Efficiency							
A12.a	Joint Program and Development Office		14,466.0		14,466.0		14,466.0
A12.b	Wake Turbulence		10,132.0		10,132.0		10,132.0
A12.c	NextGen: Air Ground Integration		2,554.0		2,554.0		2,554.0
A12.d	NextGen: Self Separation		8,025.0		8,025.0	-305.0	7,720.0
A12.e	NextGen: Weather Technology in the Cockpit		<u>8,049.0</u>		<u>8,049.0</u>		<u>8,049.0</u>
Total Activity 12			43,226.0	0.0	43,226.0	-305.0	42,921.0

FEDERAL AVIATION ADMINISTRATION

(\$ in Thousands)

(a) BUDGET		(b)	(c) CONG.	(d) ORIGINAL	(e) FORMAL	(f) REVISED BASE	(g) INTERNAL (BELOW- THRESHOLD)	(h) CURRENT
ITEM NUMBER	PROGRAM, PROJECT OR ACTIVITY	INT. (X)	BASE FOR REPROGRAMMING	ADJUSTMENTS TO THE BASE	FOR REPROGRAMMING	FOR REPROGRAMMING	REPROGRAMMINGS	PROGRAM (f+g)
(+/ -)								
A13	A13. Reduce Environmental Impacts							
A13.a	Environment and Energy		15,608.0			15,608.0		15,608.0
A13.b	NextGen: Environmental Research		<u>16,050.0</u>			<u>16,050.0</u>		<u>16,050.0</u>
	Total Activity 13		31,658.0	0.0		31,658.0	0.0	31,658.0
A14	A14. Mission Support							
A14.a	System Planning and Resource Management		1,817.0			1,817.0	0.0	1,817.0
A14.b	Technical Laboratory Facility		<u>3,536.0</u>			3,536.0	0.0	3,536.0
	Total Activity 14		5,353.0	0.0		5,353.0	0.0	5,353.0
TOTAL FY 2009 RESEARCH, ENGINEERING, AND DEVELOPMENT				171,000.0	0.0	171,000.0	0.0	171,000.0

APPROPRIATION STATUS BY FISCAL YEAR
RESEARCH, ENGINEERING, AND DEVELOPMENT
FY 2010 (288.0 Approp)
(IN THOUSANDS)
Period Ending March 31, 2010

BLI	Program Title	FY 2010 AVAILABLE	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE
A11.	Improve Aviation Safety			
a.	Fire Research and Safety	7,799	2,301	5,498
b.	Propulsion and Fuel Safety	3,105	660	2,445
c.	Advanced Materials/Structural Safety	4,935	403	4,532
d.	Atmospheric Hazards/Digital System Safety	4,482	994	3,488
e.	Aging Aircraft	10,944	1,720	9,224
f.	Aircraft Catastrophic Failure Prevention Research	1,545	238	1,307
g.	Flightdeck/Maintenance/System Integration Human Factors	7,128	1,932	5,196
h.	Aviation Safety Risk Analysis	12,698	1,541	11,157
i.	Air Traffic Control Airway Facilities Human Factors	10,302	2,875	7,427
j.	Aeromedical Research	10,378	3,477	6,901
k.	Weather Research	16,789	834	15,955
l.	Unmanned Aircraft System	3,467	726	2,741
A12.	Improve Efficiency			
a.	Joint Program and Development Office	14,407	3,791	10,616
b.	Wake Turbulence	10,631	351	10,280
c.	NextGen: Air Ground Integration	5,688	27	5,661
d.	NextGen: Self Separation	8,247	84	8,163
e.	NextGen: Weather Technology in the Cockpit	9,570	236	9,334
A13.	Reduce Environmental Impacts			
a.	Environment and Energy	15,522	3,222	12,300
b.	NextGen: Environmental Research	26,509	151	26,358
A14.	Mission Support			
a.	System Planning and Resource Management	1,766	16	1,750
b.	William J. Hughes Technical Center Laboratory	4,588	1,712	2,876
	Total R,E&D Appropriation	190,500	27,291	163,209

AS OF: March 2010

AS OF: March 2010

(\$ in Thousands)							
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
BUDGET		CONG.	ORIGINAL	FORMAL	REVISED BASE	INTERNAL	CURRENT
ITEM	PROGRAM, PROJECT OR ACTIVITY	INT.	BASE FOR	ADJUSTMENTS	FOR	(BELOW-THRESHOLD)	PROGRAM
NUMBER		(X)	REPROGRAMMING	TO THE BASE	REPROGRAMMING	REPROGRAMMING	(f+g)
				(+/-)			
	A11. Improve Aviation Safety						
A11.a	Fire Research and Safety		7,799.0		7,799.0		7,799.0
A11.b	Propulsion and Fuel Systems		3,105.0		3,105.0		3,105.0
A11.c	Advanced Materials/Structural Safety		4,935.0		4,935.0		4,935.0
	National Institute for Aviation Research (NAIR), Wichita State University, KS	X	[2,000.0]		[2,000.0]		[2,000.0]
	Advanced Materials in Transport Aircraft Structures Center, Seattle, WA	X	[487.0]		[487.0]		[487.0]
A11.d.	Atmospheric Hazards/Digital System Safety		4,482.0		4,482.0		4,482.0
A11.e	Aging Aircraft		10,944.0		10,944.0		10,944.0
A11.f	Aircraft Catastrophic Failure Prevention Research		1,545.0		1,545.0		1,545.0
A11.g	Flightdeck/Maintenance/System Integration Human Factors		7,128.0		7,128.0		7,128.0
A11.h	Aviation Safety Risk Analysis		12,698.0		12,698.0		12,698.0
A11.i	Air Traffic Control/Airway Facilities Human Factors		10,302.0		10,302.0		10,302.0
A11.j	Aeromedical Research		10,378.0		10,378.0		10,378.0
A11.k	Weather Research - Safety		16,789.0		16,789.0		16,789.0
A11.i	Unmanned Aircraft Systems		<u>3,467.0</u>		<u>3,467.0</u>		<u>3,467.0</u>
	Total Activity 11		93,572.0	0.0	93,572.0	0.0	93,572.0
	A12. Improve Efficiency						
A12.a	Joint Program and Development Office		14,407.0		14,407.0		14,407.0
A12.b	Wake Turbulence		10,631.0		10,631.0		10,631.0
A12.c	NextGen: Air Ground Integration		5,688.0		5,688.0		5,688.0
A12.d	NextGen: Self Separation		8,247.0		8,247.0		8,247.0
A12.e	NextGen: Weather Technology in the Cockpit		<u>9,570.0</u>		<u>9,570.0</u>		<u>9,570.0</u>
	Total Activity 12		48,543.0	0.0	48,543.0	0.0	48,543.0

FEDERAL AVIATION ADMINISTRATION

(\$ in Thousands)

(a)		(b)	(c)	(d)	(e)	(f)	(g)	(h)
BUDGET			CONG.	ORIGINAL	FORMAL	REVISED BASE	INTERNAL (BELOW- THRESHOLD)	CURRENT
ITEM	PROGRAM, PROJECT OR ACTIVITY	INT. (X)	BASE FOR REPROGRAMMING	ADJUSTMENTS TO THE BASE (+/-)	FOR REPROGRAMMING	FOR REPROGRAMMING	REPROGRAMMING	PROGRAM (f+g)
A13	A13. Reduce Environmental Impacts							
A13.a	Environment and Energy		15,522.0			15,522.0		15,522.0
A13.b	NextGen: Environmental Research		<u>26,509.0</u>			<u>26,509.0</u>		<u>26,509.0</u>
	Total Activity 13		42,031.0	0.0		42,031.0	0.0	42,031.0
A14	A14. Mission Support							
A14.a	System Planning and Resource Management		1,766.0			1,766.0	0.0	1,766.0
A14.b	Technical Laboratory Facility		4,588.0			4,588.0	0.0	4,588.0
	Center for Commercial Space Transportation at Embry-Riddle University, FL		<u>[974.0]</u>			<u>[974.0]</u>		<u>[974.0]</u>
	Total Activity 14		6,354.0	0.0		6,354.0	0.0	6,354.0
TOTAL FY 2010 RESEARCH, ENGINEERING, AND DEVELOPMENT			190,500.0	0.0		190,500.0	0.0	190,500.0

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BLI	Program Description	FY 2010 AVAILABLE	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE
1A01	ADVANCED TECHNOLOGY DEVELOPMENT AND PROTOTYPING	40,201	36,725	3,476
1A02	SAFE FLIGHT 21	15,300	13,445	1,855
1A03	AERONAUTICAL DATA LINK (ADL) APPLICATIONS	0	0	0
1A04	NEXT GEN. VHF AIR/GROUND COMM. SYSTEM (NEXCOM)	30,400	29,841	559
1A05	TRAFFIC MANAGEMENT ADVISOR (TMA)	15,400	15,216	184
1A06	NAS IMPROVEMENT OF SYSTEM SUPPORT LABORATORY	1,000	998	2
1A07	WILLIAM J. HUGHES TECHNICAL CENTER FACILITIES	12,000	11,982	18
1A08	WILLIAM J. HUGHES TECH CTR BUILDING AND PLANT SUPPORT	4,200	3,498	702
1A09	SYSTEM_WIDE INFORMATION MANAGEMENT	23,358	23,320	38
1A10	ADS-B NAS WIDE IMPLEMENTATION	87,350	85,172	2,178
1A11	NGATS NETWORK ENABLED WEATHER	7,000	7,000	0
1A12	DATA COMMUNICATION FOR TRAJECTORY BASED OPERATIONS	7,400	7,400	0
1A13	NEXT GENERATION TRANSPORTATION TECHNOLOGY DEMONSTRATION	51,750	51,127	623
1A14	NEXT GENERATION INTEGRATED AIRPORT-DAYTONA BEACH FL	1,960	1,959	1
1A15	ADS-B AIR TO AIR CAPABILITIES	9,350	9,309	41
2A01	EN ROUTE AUTOMATION MODERNIZATION (ERAM)	368,750	368,482	268
2A02	EN ROUTE COMMUNICATIONS GATEWAY(ECG)	4,000	1,772	2,228
2A03	ENROUTE SYSTEM MODIFICATION	4,300	3,075	1,225
2A04	NEXT GENERATION WEATHER RADAR(NEXRAD)	3,000	2,998	2
2A05	ARTCC BUILDING IMPROVEMENTS/PLANT IMPROVEMENTS	53,700	52,966	734
2A06	AIR TRAFFIC MANAGEMENT (ATM)	90,600	90,452	148
2A07	AIR/GROUND COMMUNICATIONS INFRASTRUCTURE	26,200	25,609	591
2A08	ATC BEACON INTERROGATOR (ATCBI) - REPLACEMENT	18,700	16,468	2,232
2A09	AIR TRAFFIC CONTROL ENROUTE RADAR FACILITIES-IMPROVE	5,800	4,755	1,045
2A10	VOICE SWITCHING AND CONTROL SYSTEM(VSCS)	16,500	16,412	88
2A11	INTEGRATED TERMINAL WEATHER SYSTEM (ITWS)	12,370	11,640	730
2A12	FAA TELECOMMUNICATIONS INFRASTRUCTURE	8,500	8,474	26
2A13	OCEANIC AUTOMATION SYSTEM	53,100	52,980	120
2A14	ATOMS LOCAL AREA/WIDE AREA NETWORK	3,500	3,299	201
2A15	CORRIDOR WEATHER INTEGRATED SYSTEM (CWIS)	2,100	2,044	56
2A16	SAN JUAN RADAR APPROACH CONTROL (CERAP)	8,000	8,000	0
2A17	MILITARY OPERATIONS	1,600	1,600	0
2A18	AUTOMATED DETECTION AND PROCESSING TERMINAL(ADAPT)	1,000	1,000	0
2A19	ATCSCC INFRASTRUCTURE PLANNING	2,500	2,438	62
2A20	VOLCANO MONITORING	2,666	2,666	0
2A21	ARSR-4 AUTOMATED TECHNICAL DEMONSTRATION	784	784	0
2B01	ASDE-X	44,400	44,348	52
2B02	TERMINAL DOPPLER WEATHER RADAR (TDWR) - PROVIDE	8,000	7,613	387

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BLI	Program Description	FY 2010 AVAILABLE	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE
2B03	TERMINAL AUTOMATION PHASE 1	28,080	28,070	10
2B04	TERMINAL AUTOMATION MODERNIZATION /REPLACEMENT PROGRAM PHASE 2	6,120	3,138	2,982
2B05	TERMINAL AUTOMATION PROGRAM	2,300	2,280	20
2B06	TERMINAL AIR TRAFFIC CONTROL FACILITIES-REPLACE	162,630	68,232	94,398
2B07	ATCT/TERMINAL RADAR APPROACH CONTROL(TRACON) FACILITIES-IMPROVE	48,159	33,169	14,990
2B08	TERMINAL VOICE SWITCH REPLACE/ENHANCE TERMINAL VOICE SWITCH	12,300	12,129	171
2B09	NAS FACILITIES OSHA AND ENVIRONMENTAL STANDARDS COMPLIANCE	26,000	25,512	488
2B10	AIRPORT SURVEILLANCE RADAR (ASR-9)	11,200	8,591	2,609
2B11	TERMINAL DIGITAL RADAR (ASR-11)	20,500	20,490	10
2B12	DOT/FAA FACILITIES TRANSFER	1,300	1,135	165
2B13	PRECISION RUNWAY MONITORS	8,200	8,196	4
2B14	RUNWAY STATUS LIGHTS	9,830	9,830	0
2B15	NATIONAL AIRSPACE SYSTEM VOICE SWITCH (NVS)	3,000	3,000	0
2B16	TERMINAL AUTOMATION MODERNIZATION PHASES 2	4,100	4,098	2
2B17	VOICE RECORDER REPLACEMENT PROGRAM (VRRP)	10,500	10,360	140
2B18	HOUSTON AREA AIR TRAFFIC SYSTEM	4,000	2,663	1,337
2B19	INTERGRATED CONTROL AND MONITORING	1,960	1,955	5
2B20	MULTILATERATION TECHNOLOGY	686	686	0
2B21	ASR-8 RADAR RELOCATION	980	60	920
2B22	ASDE-X RELOCATION AND UPGRADE SEA-TAC	4,900	2,087	2,813
2C01	AUTOMATED SURFACE OBSERVING SYSTEM (ASOS)	5,000	4,703	297
2C02	FLIGHT SERVICE STATION(FSS) MODERNIZATION	5,100	4,657	443
2D01	VHF OMNIDIRECTIONAL RADIO RANGE (VOR) WITH DME	5,000	3,715	1,285
2D02	INSTRUMENT LANDING SYSTEM (ILS) - ESTABLISH/UPGRADE	15,094	10,593	4,501
2D03	WIDE AREA AUGMENTATION SYSTEM (WAAS) FOR GPS	105,900	105,701	199
2D04	RUNWAY VISUAL RANGE (RVR)	5,000	4,625	375
2D05	APPROACH LIGHTING SYSTEM IMPROVEMENT PROGRAM(ALSIP)	19,312	14,785	4,527
2D06	DISTANCE MEASURING EQUIPMENT-SUSTAIN	5,000	4,937	63
2D07	VISUAL NAVAIDS - ESTABLISH/EXPAND	3,500	2,259	1,241
2D08	INSTRUMENT APPROACH PROCUDURES AUTOMATION (IAPA)	17,800	17,800	0
2D09	NAV & LAND AIDS - SERVICE LIFE EXTEN PROG (SLEP)	5,000	4,216	784
2D10	VASI REPLACEMENT-REPLACE WITH PRECISION APPROACH INDICATOR	3,000	2,370	630
2E01	FUEL STORAGE TANK REPLACEMENT AND MONITORING	5,900	5,892	8
2E02	FAA BUILDINGS AND EQUIPMENT	13,700	11,418	2,282

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BLI	Program Description	FY 2010 AVAILABLE	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE
2E03	AIR NAV AIDS AND ATC FACILITIES (LOCAL PROJECTS)	3,000	2,423	577
2E04	AIRCRAFT RELATED EQUIPMENT PROGRAM	9,800	9,333	467
2E05	COMPUTER AIDED ENGINEERING AND GRAPHIC(CAEG) MODERNIZATION	1,500	1,500	0
2E06	AIRPORT CABLE LOOP SYSTEMS SUSTAINED SUPPORT	5,000	2,709	2,291
2E07	ALASKAN NAS INTERFACILITY COMM SYSTEM (ANICS)	2,000	1,998	2
2E08	FACILITIES DECOMMISSIONING	5,400	5,340	60
2E09	ELECTRICAL POWER SYSTEMS - SUSTAIN/SUPPORT	40,750	40,631	119
2E10	AIRCRAFT FLEET MODERNIZATION	9,900	9,900	0
2E11	ENERGY MANAGEMENT AND EFFICIENCY COMPLIANCE	2,000	1,288	712
3A01	HAZARDOUS MATERIAL MANAGEMENT	18,200	18,130	70
3A02	AVIATION SAFETY ANALYSIS SYSTEM (ASAS)	16,900	16,900	0
3A03	LSSF	6,300	4,084	2,216
3A04	TEST EQUIPMENT -MAINT SUPPORT FOR REPLACEMENT	2,500	2,500	0
3A05	NATIONAL AIRSPACE SYSTEM RECOVERY COMM (RCOM)	10,000	9,984	16
3A06	FACILITY SECURITY RISK MANAGEMENT	22,000	21,745	255
3A07	NAS INFORMATION SECURITY - INF SYSTEMS SECURITY	15,000	13,683	1,317
3A08	SYSTEM APPROACH FOR SAFETY OVERSIGHT (SASO)	11,300	11,296	4
3A09	AVIATION SAFETY KNOWLEDGE MGMT ENVIRONMENT (ASKME)	4,000	3,742	258
3A10	LOGICAL ACCESS CONTROL	0	0	0
3A11	CENTER FOR AVIATION RESEARCH	2,250	2,250	0
3B01	AERONAUTICAL CENTER INFRASTRUCTURE MODERNIZATION	5,393	4,295	1,098
3B02	NATL AIRSPACE SYS (NAS) TRAINING FACILITIES	1,900	1,638	262
3B03	DISTANCE LEARNING	1,400	1,397	3
3B04	NATIONAL AIRSPACE SYSTEM (NAS) TRNG - SIMULATOR	14,600	14,207	393
4A01	SYSTEMS ENGINEERING & DEVELOPMENT SUPPORT	30,155	28,513	1,642
4A02	PROGRAM SUPPORT LEASES	36,000	35,472	528
4A03	LOGISTICS SUPPORT SERVICES	7,500	7,500	0
4A04	MIKE MONRONEY AERONAUTICAL CENTER LEASE	13,500	13,499	1
4A05	TRANSITION ENGINEERING SUPPORT	10,700	10,700	0
4A06	FREQUENCY AND SPECTRUM ENGINEERING	3,400	3,400	0
4A07	TECHNICAL SUPPORT SERVICES CONTRACT (TSSC)	20,000	20,000	0
4A08	RESOURCE TRACKING PROGRAM (RTP)	3,500	3,494	6
4A09	CENTER FOR ADVANCED AVIATION SYSTEM DEVELOPMENT	80,000	79,990	10
4A10	NOTAMS AND AERONAUTICAL INFORMATION PROGRAM	9,000	8,855	145
4A11	PERMANENT CHANGE OF STATION (PCS) MOVES	1,000	86	914
				0
Total F&E Appropriation		2,053,638	1,882,703	170,935

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BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
1A01	ADVANCED TECHNOLOGY DEVELOPMENT AND PROTOTYPING	42,760,000	0	42,760,000	(2,559,000)	40,201,000
1A02	SAFE FLIGHT 21	17,000,000	0	17,000,000	(1,700,000)	15,300,000
1A03	AERONAUTICAL DATA LINK (ADL) APPLICATIONS	0	0	0	0	0
1A04	NEXT GEN. VHF AIR/GROUND COMM. SYSTEM (NEXCOM)	30,400,000	0	30,400,000	0	30,400,000
1A05	TRAFFIC MANAGEMENT ADVISOR (TMA)	15,400,000	0	15,400,000	0	15,400,000
1A06	NAS IMPROVEMENT OF SYSTEM SUPPORT LABORATORY	1,000,000	0	1,000,000	0	1,000,000
1A07	WILLIAM J. HUGHES TECHNICAL CENTER FACILITIES	12,000,000	0	12,000,000	0	12,000,000
1A08	WILLIAM J. HUGHES TECH CTR BUILDING AND PLANT SUPPORT	4,200,000	0	4,200,000	0	4,200,000
1A09	SYSTEM_WIDE INFORMATION MANAGEMENT	23,358,000	0	23,358,000	0	23,358,000
1A10	ADS-B NAS WIDE IMPLEMENTATION	85,650,000	0	85,650,000	1,700,000	87,350,000
1A11	NGATS NETWORK ENABLED WEATHER	7,000,000	0	7,000,000	0	7,000,000
1A12	DATA COMMUNICATION FOR TRAJECTORY BASED OPERATIONS	7,400,000	0	7,400,000	0	7,400,000
1A13	NEXT GENERATION TRANSPORTATION TECHNOLOGY DEMONSTRATION	50,000,000	0	50,000,000	1,750,000	51,750,000
1A14	NEXT GENERATION INTEGRATED AIRPORT-DAYTONA BEACH FL	1,960,000	0	1,960,000	0	1,960,000
1A15	ADS-B AIR TO AIR CAPABILITIES	9,350,000	0	9,350,000	0	9,350,000
2A01	EN ROUTE AUTOMATION MODERNIZATION (ERAM)	368,750,000	0	368,750,000	0	368,750,000
2A02	EN ROUTE COMMUNICATIONS GATEWAY(ECG)	4,000,000	0	4,000,000	0	4,000,000
2A03	ENROUTE SYSTEM MODIFICATION	4,300,000	0	4,300,000	0	4,300,000
2A04	NEXT GENERATION WEATHER RADAR(NEXRAD)	3,000,000	0	3,000,000	0	3,000,000
2A05	ARTCC BUILDING IMPROVEMENTS/PLANT IMPROVEMENTS	52,900,000	0	52,900,000	800,000	53,700,000
2A06	AIR TRAFFIC MANAGEMENT (ATM)	90,600,000	0	90,600,000	0	90,600,000
2A07	AIR/GROUND COMMUNICATIONS INFRASTRUCTURE	26,200,000	0	26,200,000	0	26,200,000
2A08	ATC BEACON INTERROGATOR (ATCBI) - REPLACEMENT	20,200,000	0	20,200,000	(1,500,000)	18,700,000
2A09	AIR TRAFFIC CONTROL ENROUTE RADAR FACILITIES-IMPROVE	5,300,000	0	5,300,000	500,000	5,800,000
2A10	VOICE SWITCHING AND CONTROL SYSTEM(VSCS)	15,700,000	0	15,700,000	800,000	16,500,000
2A11	INTEGRATED TERMINAL WEATHER SYSTEM (ITWS)	13,200,000	0	13,200,000	(830,000)	12,370,000
2A12	FAA TELECOMMUNICATIONS INFRASTRUCTURE	8,500,000	0	8,500,000	0	8,500,000
2A13	OCEANIC AUTOMATION SYSTEM	53,100,000	0	53,100,000	0	53,100,000
2A14	ATOMS LOCAL AREA/WIDE AREA NETWORK	3,500,000	0	3,500,000	0	3,500,000
2A15	CORRIDOR WEATHER INTEGRATED SYSTEM (CWIS)	2,100,000	0	2,100,000	0	2,100,000
2A16	SAN JUAN RADAR APPROACH CONTROL (CERAP)	8,000,000	0	8,000,000	0	8,000,000
2A17	MILITARY OPERATIONS	1,600,000	0	1,600,000	0	1,600,000
2A18	AUTOMATED DETECTION AND PROCESSING TERMINAL(ADAPT)	1,000,000	0	1,000,000	0	1,000,000
2A19	ATCSCC INFRASTRUCTURE PLANNING	2,500,000	0	2,500,000	0	2,500,000
2A20	VOLCANO MONITORING	2,666,000	0	2,666,000	0	2,666,000
2A21	ARSR-4 AUTOMATED TECHNICAL DEMONSTRATION	784,000	0	784,000	0	784,000
2B01	ASDE-X	40,600,000	0	40,600,000	3,800,000	44,400,000
2B02	TERMINAL DOPPLER WEATHER RADAR (TDWR) - PROVIDE	8,000,000	0	8,000,000	0	8,000,000
2B03	TERMINAL AUTOMATION PHASE 1	31,200,000	0	31,200,000	(3,120,000)	28,080,000
2B04	TERMINAL AUTOMATION MODERNIZATION /REPLACEMENT PROGRAM PHAS	6,800,000	0	6,800,000	(680,000)	6,120,000

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BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
2B05	TERMINAL AUTOMATION PROGRAM	2,300,000	0	2,300,000	0	2,300,000
2B06	TERMINAL AIR TRAFFIC CONTROL FACILITIES-REPLACE	162,630,000	0	162,630,000	0	162,630,000
2B07	ATCT/TERMINAL RADAR APPROACH CONTROL (TRACON) FACILITIES-IMPRO	47,000,000	0	47,000,000	1,159,000	48,159,000
2B08	TERMINAL VOICE SWITCH REPLACE/ENHANCE TERMINAL VOICE SWITCH	12,300,000	0	12,300,000	0	12,300,000
2B09	NAS FACILITIES OSHA AND ENVIRONMENTAL STANDARDS COMPLIANCE	26,000,000	0	26,000,000	0	26,000,000
2B10	AIRPORT SURVEILLANCE RADAR (ASR-9)	11,200,000	0	11,200,000	0	11,200,000
2B11	TERMINAL DIGITAL RADAR (ASR-11)	20,300,000	0	20,300,000	200,000	20,500,000
2B12	DOT/FAA FACILITIES TRANSFER	1,300,000	0	1,300,000	0	1,300,000
2B13	PRECISION RUNWAY MONITORS	9,000,000	0	9,000,000	(800,000)	8,200,000
2B14	RUNWAY STATUS LIGHTS	9,000,000	0	9,000,000	830,000	9,830,000
2B15	NATIONAL AIRSPACE SYSTEM VOICE SWITCH (NVS)	3,000,000	0	3,000,000	0	3,000,000
2B16	TERMINAL AUTOMATION MODERNIZATION PHASES 2	4,100,000	0	4,100,000	0	4,100,000
2B17	VOICE RECORDER REPLACEMENT PROGRAM (VRRP)	10,500,000	0	10,500,000	0	10,500,000
2B18	HOUSTON AREA AIR TRAFFIC SYSTEM	4,000,000	0	4,000,000	0	4,000,000
2B19	INTERGRATED CONTROL AND MONITORING	1,960,000	0	1,960,000	0	1,960,000
2B20	MULTILATERATION TECHNOLOGY	686,000	0	686,000	0	686,000
2B21	ASR-8 RADAR RELOCATION	980,000	0	980,000	0	980,000
2B22	ASDE-X RELOCATION AND UPGRADE SEA-TAC	4,900,000	0	4,900,000	0	4,900,000
2C01	AUTOMATED SURFACE OBSERVING SYSTEM (ASOS)	5,000,000	0	5,000,000	0	5,000,000
2C02	FLIGHT SERVICE STATION(FSS) MODERNIZATION	5,100,000	0	5,100,000	0	5,100,000
2D01	VHF OMNIDIRECTIONAL RADIO RANGE (VOR) WITH DME	5,000,000	0	5,000,000	0	5,000,000
2D02	INSTRUMENT LANDING SYSTEM (ILS) - ESTABLISH/UPGRADE	15,094,000	0	15,094,000	0	15,094,000
2D03	WIDE AREA AUGMENTATION SYSTEM (WAAS) FOR GPS	105,900,000	0	105,900,000	0	105,900,000
2D04	RUNWAY VISUAL RANGE (RVR)	5,000,000	0	5,000,000	0	5,000,000
2D05	APPROACH LIGHTING SYSTEM IMPROVEMENT PROGRAM(ALSIP)	19,312,000	0	19,312,000	0	19,312,000
2D06	DISTANCE MEASURING EQUIPMENT-SUSTAIN	5,000,000	0	5,000,000	0	5,000,000
2D07	VISUAL NAVAIDS - ESTABLISH/EXPAND	3,500,000	0	3,500,000	0	3,500,000
2D08	INSTRUMENT APPROACH PROCEDURES AUTOMATION (IAPA)	17,800,000	0	17,800,000	0	17,800,000
2D09	NAV & LAND AIDS - SERVICE LIFE EXTEN PROG (SLEP)	5,000,000	0	5,000,000	0	5,000,000
2D10	VASI REPLACEMENT-REPLACE WITH PRECISION APPROACH INDICATOR	3,000,000	0	3,000,000	0	3,000,000
2E01	FUEL STORAGE TANK REPLACEMENT AND MONITORING	5,900,000	0	5,900,000	0	5,900,000
2E02	FAA BUILDINGS AND EQUIPMENT	13,700,000	0	13,700,000	0	13,700,000
2E03	AIR NAV AIDS AND ATC FACILITIES (LOCAL PROJECTS)	3,000,000	0	3,000,000	0	3,000,000
2E04	AIRCRAFT RELATED EQUIPMENT PROGRAM	9,800,000	0	9,800,000	0	9,800,000
2E05	COMPUTER AIDED ENGINEERING AND GRAPHIC(CAEG) MODERNIZATION	1,500,000	0	1,500,000	0	1,500,000
2E06	AIRPORT CABLE LOOP SYSTEMS SUSTAINED SUPPORT	5,000,000	0	5,000,000	0	5,000,000
2E07	ALASKAN NAS INTERFACILITY COMM SYSTEM (ANICS)	2,000,000	0	2,000,000	0	2,000,000
2E08	FACILITIES DECOMMISSIONING	5,400,000	0	5,400,000	0	5,400,000
2E09	ELECTRICAL POWER SYSTEMS - SUSTAIN/SUPPORT	38,000,000	0	38,000,000	2,749,900	40,749,900
2E10	AIRCRAFT FLEET MODERNIZATION	9,000,000	0	9,000,000	900,000	9,900,000

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2E11	ENERGY MANAGEMENT AND EFFICIENCY COMPLIANCE	2,000,000	0	2,000,000	0	2,000,000
3A01	HAZARDOUS MATERIAL MANAGEMENT	18,200,000	0	18,200,000	0	18,200,000
3A02	AVIATION SAFETY ANALYSIS SYSTEM (ASAS)	16,900,000	0	16,900,000	0	16,900,000
3A03	LSSF	6,300,000	0	6,300,000	0	6,300,000
3A04	TEST EQUIPMENT -MAINT SUPPORT FOR REPLACEMENT	2,500,000	0	2,500,000	0	2,500,000
3A05	NATIONAL AIRSPACE SYSTEM RECOVERY COMM (RCOM)	10,000,000	0	10,000,000	0	10,000,000
3A06	FACILITY SECURITY RISK MANAGEMENT	22,000,000	0	22,000,000	100	22,000,100
3A07	NAS INFORMATION SECURITY - INF SYSTEMS SECURITY	15,000,000	0	15,000,000	0	15,000,000
3A08	SYSTEM APPROACH FOR SAFETY OVERSIGHT (SASO)	11,300,000	0	11,300,000	0	11,300,000
3A09	AVIATION SAFETY KNOWLEDGE MGMT ENVIRONMENT (ASKME)	4,000,000	0	4,000,000	0	4,000,000
3A10	LOGICAL ACCESS CONTROL	0	0	0	0	0
3A11	CENTER FOR AVIATION RESEARCH	2,250,000	0	2,250,000	0	2,250,000
3B01	AERONAUTICAL CENTER INFRASTRUCTURE MODERNIZATION	5,393,000	0	5,393,000	0	5,393,000
3B02	NATL AIRSPACE SYS (NAS) TRAINING FACILITIES	1,900,000	0	1,900,000	0	1,900,000
3B03	DISTANCE LEARNING	1,400,000	0	1,400,000	0	1,400,000
3B04	NATIONAL AIRSPACE SYSTEM (NAS) TRNG - SIMULATOR	14,600,000	0	14,600,000	0	14,600,000
4A01	SYSTEMS ENGINEERING & DEVELOPMENT SUPPORT	30,155,000	0	30,155,000	0	30,155,000
4A02	PROGRAM SUPPORT LEASES	40,000,000	0	40,000,000	(4,000,000)	36,000,000
4A03	LOGISTICS SUPPORT SERVICES	7,500,000	0	7,500,000	0	7,500,000
4A04	MIKE MONRONEY AERONAUTICAL CENTER LEASE	13,500,000	0	13,500,000	0	13,500,000
4A05	TRANSITION ENGINEERING SUPPORT	10,700,000	0	10,700,000	0	10,700,000
4A06	FREQUENCY AND SPECTRUM ENGINEERING	3,400,000	0	3,400,000	0	3,400,000
4A07	TECHNICAL SUPPORT SERVICES CONTRACT (TSSC)	20,000,000	0	20,000,000	0	20,000,000
4A08	RESOURCE TRACKING PROGRAM (RTP)	3,500,000	0	3,500,000	0	3,500,000
4A09	CENTER FOR ADVANCED AVIATION SYSTEM DEVELOPMENT	80,000,000	0	80,000,000	0	80,000,000
4A10	NOTAMS AND AERONAUTICAL INFORMATION PROGRAM	9,000,000	0	9,000,000	0	9,000,000
4A11	PERMANENT CHANGE OF STATION (PCS) MOVES	1,000,000	0	1,000,000	0	1,000,000
Totals		2,053,638,000	0	2,053,638,000	0	2,053,638,000

Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY2009/2011 (182A)
(IN THOUSANDS)
Period Ending March 31, 2010

BLI	Program Description	FY 2010 AVAILABLE	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE
1A01	Advanced Technology Development and Prototyping	44,900	34,960	9,940
1A02	Traffic Management Advisor (TMA)	3,700	3,611	89
1A03	NAS Improvement of System Support Laboratory	1,000	968	32
1A04	William J. Hughes Technical Center Facilities	12,000	11,574	426
1A05	William J. Hughes Technical Center Infrastructure Sustainment	5,400	102	5,298
1A06	Next Generation Network Enabled Weather	20,000	17,609	2,391
1A07	Data Communications for Trajectory Based Operations (NGATS)	28,800	28,283	517
1A08	Next Generation Transportation System Technology Demonstration	30,800	26,613	4,187
1A09	Next Generation Transportation System Systems Development	42,900	33,802	9,098
1A10	Next Generation Transportation System Trajectory Based Operations	38,623	22,130	16,493
1A11	Next Generation Transportation System Reduce Weather Impact	14,400	13,774	626
1A12	Next Generation Transportation System High Density/Arrivals/Departures	17,512	14,595	2,917
1A13	Next Generation Transportation System Collaborative ATM	27,700	23,014	4,686
1A14	Next Generation Transportation System Flexible Terminals and Airports	34,365	20,847	13,518
1A15	Next Generation Transportation System Safety, Security and Environment	8,000	7,310	690
1A16	Next Generation Transportation System System Network Facilities	15,000	9,556	5,444
2A01	En Route Automation Modernization (eRAM)	203,050	201,684	1,366
2A02	En Route Communications Gateway (ECG)	7,400	0	7,400
2A03	Next Generation Weather Radar (NEXRAD) - Provide	3,000	3,000	0
2A04	Air Traffic Control System Command Center (ATCSCC) - Relocation	28,600	26,101	2,499
2A05	ARTCC Building Improvements/Plant Improvements	56,500	23,162	33,338
2A06	Air Traffic Management (ATM)	90,760	88,818	1,942
2A07	Air/Ground Communications Infrastructure	7,500	699	6,801
2A08	ATC Beacon Interrogator (ATCBI) - Replacement	13,000	293	12,707
2A09	Air Traffic Control En Route Radar Facilities Improvements	5,300	3,973	1,327
2A10	Voice Switching and Control System (VSCS)	23,300	14,612	8,688
2A11	Oceanic Automation System	20,700	8,031	12,669
2A12	Corridor Integrated Weather System (CIWS)	5,340	1,786	3,554
2A13	San Juan Radar Approach Control (CERAP)	6,000	0	6,000
2A14	Next Generation Very High Frequency Air/Ground Communications System (NEXCOM)	46,400	39,029	7,371
2A15	System-Wide Information Management	43,043	35,839	7,203
2A16	ADS -B NAS Wide Implementation	306,765	295,260	11,505
2A17	PARENT-WIND HAZARD DETECTION	808	229	579
2B01	Airport Surface Detection Equipment - Model X (ASDE-X)	33,700	32,046	1,654
2B02	Terminal Doppler Weather Radar (TDWR) - Provide	6,100	4,092	2,008
2B03	Standard Terminal Automation Replacement System (STARS) (TAMR Phase 1)	28,200	28,083	117

Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY2009/2011 (182A)
(IN THOUSANDS)
Period Ending March 31, 2010

BLI	Program Description	FY 2010 AVAILABLE	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE
2B04	Terminal Automation Modernization/Replacement Program (TAMR Phase 3)	3,000	2,982	18
2B05	Terminal Automation Program	4,300	1,288	3,012
2B06	Terminal Air Traffic Control Facilities - Replace	136,545	17,173	119,372
2B07	ATCT/Terminal Radar Approach Control (TRACON) Facilities - Improve	37,900	5,647	32,253
2B08	Terminal Voice Switch Replacement (TVSR)	8,400	6,061	2,339
2B09	NAS Facilities OSHA and Environmental Standards Compliance	26,000	14,885	11,115
2B10	Airport Surveillance Radar (ASR-9)	8,800	4,430	4,370
2B11	Terminal Digital Radar (ASR-11)	17,100	16,370	730
2B12	DOD/FAA Facilities Transfer	1,400	0	1,400
2B13	Precision Runway Monitors	1,000	254	746
2B14	Runway Status Lights	27,330	26,764	566
2B15	National Airspace System Voice Switch (NVS)	10,000	3,744	6,256
2B16	Weather System Processor (WSP)	700	14	686
2B17	Voice Recorder Replacement Program (VRRP)	10,800	10,130	670
2B18	Houston Area Air Traffic System (HAATS)	3,600	872	2,728
2B19	Integrated Display System (IDS)	7,000	1,357	5,643
2B20	ASR-8 Service Life Extension Program	3,000	385	2,615
2B21	Integrated Terminal Weather System (ITWS)	4,130	446	3,684
2C01	Automated Surface Observing System (ASOS)	8,500	1,587	6,913
2C02	Flight Service Station (FSS) Modernization	14,600	2,583	12,017
2C03	Weather Camera Program	2,000	572	1,428
2D01	VHF Omnidirectional Radio Range (VOR) with Distance Measuring Equipment (DME)	7,500	830	6,670
2D02	Instrument Landing System (ILS) - Establish	9,050	5,978	3,072
2D03	Wide Area Augmentation System (WAAS) for GPS	91,656	89,500	2,156
2D04	Runway Visual Range (RVR)	5,000	2,296	2,704
2D05	Approach Lighting System Improvement Program (ALSIP)	13,614	2,173	11,441
2D06	Distance Measuring Equipment (DME)	6,000	4,937	1,063
2D07	Visual NAVAIDS - Establish/Expand	1,700	272	1,428
2D08	Instrument Flight Procedures Automation (IFPA)	10,900	9,174	1,726
2D09	Navigation and Landing Aids - Service Life Extension Program (SLEP)	1,000	541	459
2D10	VASI Replacement - Replace with Precision Approach Path Indicator	4,000	1,531	2,469
2D11	GPS Civil Requirements	20,700	20,700	0
2E01	Fuel Storage Tank Replacement and Monitoring	6,100	5,866	234
2E02	Unstaffed Infrastructure Sustainment	15,300	9,207	6,093
2E03	Air Navigational Aids and ATC Facilities (Local Projects)	1,500	601	899
2E04	Aircraft Related Equipment Program	7,800	6,141	1,659

Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY2009/2011 (182A)
(IN THOUSANDS)
Period Ending March 31, 2010

BLI	Program Description	FY 2010 AVAILABLE	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE
2E05	Airport Cable Loop Systems - Sustained Support	7,000	37	6,963
2E06	Alaskan NAS Interfacility Communications System (ANICS)	5,000	636	4,364
2E07	Facilities Decommissioning	5,000	4,142	858
2E08	Electrical Power Systems - Sustain/Support	50,000	45,000	5,000
2E09	Aircraft Fleet Modernation	3,000	3,000	0
2E10	Aircraft Fleet Modernation	24,900	24,900	0
3A01	Hazardous Materials Management	18,000	10,007	7,993
3A02	Aviation Safety Analysis System (ASAS)	18,900	11,217	7,683
3A03	Logistics Support Systems and Facilities (LSSF)	9,300	0	9,300
3A04	National Air Space (NAS) Recovery Communications (RCOM)	10,000	9,974	26
3A05	Facility Security Risk Management	15,000	14,075	925
3A06	Information Security	12,000	11,285	715
3A07	System Approach for Safety Oversight (SASO)	14,300	14,292	8
3A08	Aviation Safety Knowledge Management Environment (ASKME)	7,900	3,128	4,772
3B01	Aeronautical Center Infrastructure Modernization	13,500	5,790	7,710
3B02	National Airspace System (NAS) Training Facilities	1,400	427	973
3B03	Distance Learning	1,500	199	1,301
3B04	National Airspace System (NAS) Training - Simulator	20,000	9,098	10,902
4A01	System Engineering and Development Support	31,000	20,749	10,251
4A02	Program Support Leases	43,505	39,785	3,719
4A03	Logistics Support Services (LSS)	7,900	7,822	78
4A04	Mike Monroney Aeronautical Center Leases	15,800	13,883	1,917
4A05	Transition Engineering Support	10,700	7,964	2,736
4A06	Frequency and Spectrum Engineering	3,500	0	3,500
4A07	Technical Support Services Contract (TSSC)	22,000	21,900	100
4A08	Resource Tracking Program (RTP)	4,000	3,717	283
4A09	Center for Advanced Aviation System Development (CAASD)	78,000	87,788	(9,788) *
4A10	Aeronautical Information Management Program	10,000	9,457	543
				0
Total F&E Appropriation		2,281,595	1,733,048	548,547

*Negative amounts reflect timing differences for posting reclassification between budget line items.

**Federal Aviation Administration
Report of Reprogramming Actions
Facilities and Equipment (F&E) FY2009/2011 (182A)
(IN THOUSANDS)
Period Ending March 31, 2010**

BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
1A01	Advanced Technology Development and Prototyping	44,900,000	0	44,900,000	0	44,900,000
1A02	Traffic Management Advisor (TMA)	3,700,000	0	3,700,000	0	3,700,000
1A03	NAS Improvement of System Support Laboratory	1,000,000	0	1,000,000	0	1,000,000
1A04	William J. Hughes Technical Center Facilities	12,000,000	0	12,000,000	0	12,000,000
1A05	William J. Hughes Technical Center Infrastructure Sustainment	5,400,000	0	5,400,000	0	5,400,000
1A06	Next Generation Network Enabled Weather	20,000,000	0	20,000,000	0	20,000,000
1A07	Data Communications for Trajectory Based Operations (NGATS)	28,800,000	0	28,800,000	0	28,800,000
1A08	Next Generation Transportation System Technology Demonstration	28,000,000	0	28,000,000	2,800,000	30,800,000
1A09	Next Generation Transportation System Systems Development	41,400,000	0	41,400,000	1,500,000	42,900,000
1A10	Next Generation Transportation System Trajectory Based Operations	39,500,000	0	39,500,000	(877,000)	38,623,000
1A11	Next Generation Transportation System Reduce Weather Impact	14,400,000	0	14,400,000	0	14,400,000
1A12	Next Generation Transportation System High Density/Arrivals/Departures	18,200,000	0	18,200,000	(688,000)	17,512,000
1A13	Next Generation Transportation System Collaborative ATM	27,700,000	0	27,700,000	0	27,700,000
1A14	Next Generation Transportation System Flexible Terminals and Airports	37,100,000	0	37,100,000	(2,735,000)	34,365,000
1A15	Next Generation Transportation System Safety, Security and Environment	8,000,000	0	8,000,000	0	8,000,000
1A16	Next Generation Transportation System System Network Facilities	15,000,000	0	15,000,000	0	15,000,000
2A01	En Route Automation Modernization (eRAM)	203,050,000	0	203,050,000	0	203,050,000
2A02	En Route Communications Gateway (ECG)	7,400,000	0	7,400,000	0	7,400,000
2A03	Next Generation Weather Radar (NEXRAD) - Provide	3,000,000	0	3,000,000	0	3,000,000
2A04	Air Traffic Control System Command Center (ATCSCC) - Relocation	28,600,000	0	28,600,000	0	28,600,000
2A05	ARTCC Building Improvements/Plant Improvements	56,500,000	0	56,500,000	0	56,500,000
2A06	Air Traffic Management (ATM)	90,200,000	0	90,200,000	560,000	90,760,000
2A07	Air/Ground Communications Infrastructure	7,500,000	0	7,500,000	0	7,500,000
2A08	ATC Beacon Interrogator (ATCBI) - Replacement	13,000,000	0	13,000,000	0	13,000,000
2A09	Air Traffic Control En Route Radar Facilities Improvements	5,300,000	0	5,300,000	0	5,300,000
2A10	Voice Switching and Control System (VSCS)	23,300,000	0	23,300,000	0	23,300,000
2A11	Oceanic Automation System	20,700,000	0	20,700,000	0	20,700,000
2A12	Corridor Integrated Weather System (CIWS)	5,900,000	0	5,900,000	(560,000)	5,340,000
2A13	San Juan Radar Approach Control (CERAP)	6,000,000	0	6,000,000	0	6,000,000
2A14	Next Generation Very High Frequency Air/Ground Communications System (NE	46,400,000	0	46,400,000	0	46,400,000
2A15	System-Wide Information Management	43,042,500	0	43,042,500	0	43,042,500
2A16	ADS -B NAS Wide Implementation	306,765,000	0	306,765,000	0	306,765,000
2A17	PARENT-WIND HAZARD DETECTION	807,500	0	807,500	0	807,500
2B01	Airport Surface Detection Equipment - Model X (ASDE-X)	33,700,000	0	33,700,000	0	33,700,000
2B02	Terminal Doppler Weather Radar (TDWR) - Provide	6,100,000	0	6,100,000	0	6,100,000
2B03	Standard Terminal Automation Replacement System (STARS) (TAMR Phase 1)	28,200,000	0	28,200,000	0	28,200,000
2B04	Terminal Automation Modernization/Replacement Program (TAMR Phase 3)	3,000,000	0	3,000,000	0	3,000,000

**Federal Aviation Administration
Report of Reprogramming Actions
Facilities and Equipment (F&E) FY2009/2011 (182A)
(IN THOUSANDS)
Period Ending March 31, 2010**

BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
2B05	Terminal Automation Program	4,300,000	0	4,300,000	0	4,300,000
2B06	Terminal Air Traffic Control Facilities - Replace	136,545,476	0	136,545,476	0	136,545,476
2B07	ATCT/Terminal Radar Approach Control (TRACON) Facilities - Improve	37,900,000	0	37,900,000	0	37,900,000
2B08	Terminal Voice Switch Replacement (TVSR)	8,400,000	0	8,400,000	0	8,400,000
2B09	NAS Facilities OSHA and Environmental Standards Compliance	26,000,000	0	26,000,000	0	26,000,000
2B10	Airport Surveillance Radar (ASR-9)	8,800,000	0	8,800,000	0	8,800,000
2B11	Terminal Digital Radar (ASR-11)	17,100,000	0	17,100,000	0	17,100,000
2B12	DOD/FAA Facilities Transfer	1,400,000	0	1,400,000	0	1,400,000
2B13	Precision Runway Monitors	1,000,000	0	1,000,000	0	1,000,000
2B14	Runway Status Lights	26,960,000	0	26,960,000	370,000	27,330,000
2B15	National Airspace System Voice Switch (NVS)	10,000,000	0	10,000,000	0	10,000,000
2B16	Weather System Processor (WSP)	700,000	0	700,000	0	700,000
2B17	Voice Recorder Replacement Program (VRRP)	10,800,000	0	10,800,000	0	10,800,000
2B18	Houston Area Air Traffic System (HAATS)	3,600,000	0	3,600,000	0	3,600,000
2B19	Integrated Display System (IDS)	7,000,000	0	7,000,000	0	7,000,000
2B20	ASR-8 Service Life Extension Program	3,000,000	0	3,000,000	0	3,000,000
2B21	Integrated Terminal Weather System (ITWS)	4,500,000	0	4,500,000	(370,000)	4,130,000
2C01	Automated Surface Observing System (ASOS)	8,500,000	0	8,500,000	0	8,500,000
2C02	Flight Service Station (FSS) Modernization	14,600,000	0	14,600,000	0	14,600,000
2C03	Weather Camera Program	2,000,000	0	2,000,000	0	2,000,000
2D01	VHF Omnidirectional Radio Range (VOR) with Distance Measuring Equipment	7,500,000	0	7,500,000	0	7,500,000
2D02	Instrument Landing System (ILS) - Establish	9,050,000	0	9,050,000	0	9,050,000
2D03	Wide Area Augmentation System (WAAS) for GPS	91,656,000	0	91,656,000	0	91,656,000
2D04	Runway Visual Range (RVR)	5,000,000	0	5,000,000	0	5,000,000
2D05	Approach Lighting System Improvement Program (ALSIP)	13,614,000	0	13,614,000	0	13,614,000
2D06	Distance Measuring Equipment (DME)	6,000,000	0	6,000,000	0	6,000,000
2D07	Visual NAVAIDS - Establish/Expand	1,700,000	0	1,700,000	0	1,700,000
2D08	Instrument Flight Procedures Automation (IFPA)	10,900,000	0	10,900,000	0	10,900,000
2D09	Navigation and Landing Aids - Service Life Extension Program (SLEP)	1,000,000	0	1,000,000	0	1,000,000
2D10	VASI Replacement - Replace with Precision Approach Path Indicator	4,000,000	0	4,000,000	0	4,000,000
2D11	GPS Civil Requirements	20,700,000	0	20,700,000	0	20,700,000
2E01	Fuel Storage Tank Replacement and Monitoring	6,100,000	0	6,100,000	0	6,100,000
2E02	Unstaffed Infrastructure Sustainment	15,300,000	0	15,300,000	0	15,300,000
2E03	Air Navigational Aids and ATC Facilities (Local Projects)	1,500,000	0	1,500,000	0	1,500,000
2E04	Aircraft Related Equipment Program	7,800,000	0	7,800,000	0	7,800,000
2E05	Airport Cable Loop Systems - Sustained Support	7,000,000	0	7,000,000	0	7,000,000
2E06	Alaskan NAS Interfacility Communications System (ANICS)	5,000,000	0	5,000,000	0	5,000,000

Federal Aviation Administration
Report of Reprogramming Actions
Facilities and Equipment (F&E) FY2009/2011 (182A)
(IN THOUSANDS)
Period Ending March 31, 2010

BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
2E07	Facilities Decommissioning	5,000,000	0	5,000,000	0	5,000,000
2E08	Electrical Power Systems - Sustain/Support	50,000,000	0	50,000,000	0	50,000,000
2E09	Aircraft Fleet Modernation	3,000,000	0	3,000,000	0	3,000,000
2E10	Aircraft Fleet Modernation	24,900,000	0	24,900,000	0	24,900,000
3A01	Hazardous Materials Management	18,000,000	0	18,000,000	0	18,000,000
3A02	Aviation Safety Analysis System (ASAS)	18,900,000	0	18,900,000	0	18,900,000
3A03	Logistics Support Systems and Facilities (LSSF)	9,300,000	0	9,300,000	0	9,300,000
3A04	National Air Space (NAS) Recovery Communications (RCOM)	10,000,000	0	10,000,000	0	10,000,000
3A05	Facility Security Risk Management	15,000,000	0	15,000,000	0	15,000,000
3A06	Information Security	12,000,000	0	12,000,000	0	12,000,000
3A07	System Approach for Safety Oversight (SASO)	14,300,000	0	14,300,000	0	14,300,000
3A08	Aviation Safety Knowledge Management Environment (ASKME)	7,900,000	0	7,900,000	0	7,900,000
3B01	Aeronautical Center Infrastructure Modernization	13,500,000	0	13,500,000	0	13,500,000
3B02	National Airspace System (NAS) Training Facilities	1,400,000	0	1,400,000	0	1,400,000
3B03	Distance Learning	1,500,000	0	1,500,000	0	1,500,000
3B04	National Airspace System (NAS) Training - Simulator	20,000,000	0	20,000,000	0	20,000,000
4A01	System Engineering and Development Support	31,000,000	0	31,000,000	0	31,000,000
4A02	Program Support Leases	43,504,524	0	43,504,524	0	43,504,524
4A03	Logistics Support Services (LSS)	7,900,000	0	7,900,000	0	7,900,000
4A04	Mike Monroney Aeronautical Center Leases	15,800,000	0	15,800,000	0	15,800,000
4A05	Transition Engineering Support	10,700,000	0	10,700,000	0	10,700,000
4A06	Frequency and Spectrum Engineering	3,500,000	0	3,500,000	0	3,500,000
4A07	Technical Support Services Contract (TSSC)	22,000,000	0	22,000,000	0	22,000,000
4A08	Resource Tracking Program (RTP)	4,000,000	0	4,000,000	0	4,000,000
4A09	Center for Advanced Aviation System Development (CAASD)	78,000,000	0	78,000,000	0	78,000,000
4A10	Aeronautical Information Management Program	10,000,000	0	10,000,000	0	10,000,000
Totals		2,281,595,000	0	2,281,595,000	0	2,281,595,000

Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY2010/2012 (282A)
(IN THOUSANDS)
Period Ending March 31, 2010

BLI	Program Description	FY 2010 AVAILABLE	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE
1A01	ADVANCED TECHNOLOGY DEVELOPMENT AND PROTOTYPING	42,800	4,196	38,604
1A02	NAS IMPROVEMENT OF SYSTEM SUPPORT LABORATORY	1,000	0	1,000
1A03	WILLIAM J. HUGHES TECHNICAL CENTER FACILITIES	12,000	3,535	8,465
1A04	WILLIAM J. HUGHES TECHNICAL CENTER INFRASTRUCTURE SUSTAINMENT	5,500	0	5,500
1A05	NEXT GENERATION NETWORK ENABLED WEATHER (NNEW)	20,000	250	19,750
1A06	DATA COMMUNICATIONS IN SUPPORT OF NEXT GENERATION AIR TRANSPORTATION SYSTEM	46,700	9,099	37,601
1A07	NEXT GENERATION TRANSPORTATION SYSTEM DEMONSTRATION AND INFRASTRUCTURE DE	33,774	800	32,974
1A08	NEXT GENERATION TRANSPORTATION SYSTEM SYSTEM DEVELOPMENT	66,100	2,920	63,180
1A09	NEXT GENERATION TRANSPORTATION SYSTEM TRAJECTORY BASED OPERATIONS	63,500	2,035	61,465
1A10	NEXT GENERATION TRANSPORTATION SYSTEM REDUCE WEATHER IMPACT	35,600	374	35,226
1A11	NEXT GENERATION TRANSPORTATION SYSTEM ARRIVALS/DEPARTURES AT HIGH DENSITY A	51,800	4,929	46,871
1A12	NEXT GENERATION TRANSPORTATION SYSTEM COLLABORATIVE ATM	44,641	4,086	40,554
1A13	NEXT GENERATION TRANSPORTATION SYSTEM FLEXIBLE TERMINALS AND AIRPORTS	64,300	5,900	58,400
1A14	NEXT GENERATION TRANSPORTATION SYSTEM SAFETY, SECURITY AND ENVIRONMENT	8,200	0	8,200
1A15	NEXT GENERATION TRANSPORTATION SYSTEM SYSTEMS NETWORKED FACILITIES	24,000	300	23,700
1A16	NEXTGEN INTEGRATED AIRPORT	828	0	828
2A01	EN ROUTE AUTOMATION MODERNIZATION (ERAM)	171,750	68,622	103,128
2A02	EN ROUTE COMMUNICATIONS GATEWAY (ECG)	3,600	0	3,600
2A03	NEXT GENERATION WEATHER RADAR (NEXRAD)	6,900	1,500	5,400
2A04	AIR TRAFFIC CONTROL COMMAND CENTER (ATCSCC) RELOCATION	10,300	255	10,045
2A05	ARTCC BUILDING IMPROVEMENTS/PLANT IMPROVEMENTS	50,000	190	49,810
2A06	AIR TRAFFIC MANAGEMENT (ATM)	31,400	10,162	21,238
2A07	AIR/GROUND COMMUNICATIONS INFRASTRUCTURE	8,600	0	8,600
2A08	ATC BEACON INTERROGATOR (ATCBI) REPLACEMENT	4,700	0	4,700
2A09	AIR TRAFFIC CONTROL EN ROUTE RADAR FACILITIES IMPROVEMENTS	5,300	717	4,583
2A10	VOICE SWITCH AND CONTROL SYSTEM (VSCS)	16,700	0	16,700
2A11	OCEANIC AUTOMATION SYSTEM	7,700	0	7,700
2A12	CORRIDOR INTEGRATED WEATHER SYSTEM (CIWS)	2,300	0	2,300
2A13	NEXT GENERATION VERY HIGH FREQUENCY AIR/GROUND COMMUNICATIONS SYSTEM (NEXC	64,200	1,000	63,200
2A14	SYSTEM-WIDE INFORMATION MANAGEMENT (SWIM)	56,548	12,069	44,479
2A15	ADS-B NAS WIDE IMPLEMENTATION	201,350	50,687	150,663
2A16	WINDSHEAR DETECTION SERVICES	1,000	0	1,000
2A17	WEATHER AND RADAR PROCESSOR (WARP)	17,600	0	17,600
2A18	COLLABORATIVE AIR TRAFFIC MANAGEMENT TECHNOLOGIES	18,100	3,076	15,024
2B01	AIRPORT SURFACE DETECTION EQUIPMENT MODEL X (ASDE-X)	25,302	5,199	20,103
2B02	TERMINAL DOPPLER WEATHER RADAR (TDWR) PROVIDE	9,900	0	9,900
2B03	STANDARD TERMINAL AUTOMATION REPLACEMENT SYSTEM (STARS) (TAMR PHASE 1)	28,000	9,239	18,761
2B04	TERMINAL AUTOMATION MODERNIZATION/REPLACEMENT PROGRAM (TAMR PHASE 3)	18,000	2,141	15,859
2B05	TERMINAL AUTOMATION PROGRAM	9,600	1,025	8,575

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BLI	Program Description	FY 2010 AVAILABLE	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE
2B06	TERMINAL AIR TRAFFIC CONTROL FACILITIES REPLACE	179,000	1,318	177,682
2B07	ATCT/TERMINAL RADAR APPROACH CONTROL (TRACON) FACILITIES IMPROVE	38,900	0	38,900
2B08	TERMINAL VOICE SWITCH REPLACEMENT (TVSR)	10,500	105	10,395
2B09	NAS FACILITIES OSHA AND ENVIRONMENTAL STANDARDS COMPLIANCE	26,000	0	26,000
2B10	AIRPORT SURVEILLANCE RADAR (ASR-9)	3,500	480	3,020
2B11	TERMINAL DIGITAL RADAR (ASR-11)	12,863	5,373	7,490
2B12	RUNWAY STATUS LIGHTS (RWSL)	117,300	24,535	92,765
2B13	NATIONAL AIRSPACE SYSTEM VOICE SWITCH (NVS)	26,600	0	26,600
2B14	NEXT GENERATION VOICE RECORDER REPLACEMENT PROGRAM	11,900	689	11,211
2B15	INTEGRATED DISPLAY SYSTEM (IDS)	7,000	0	7,000
2B16	INTEGRATED TERMINAL WEATHER SYSTEM (ITWS)	1,900	0	1,900
2B17	REMOTE MAINTENANCE MONITORING (RMM)	1,000	740	260
2C01	AUTOMATED SURFACE OBSERVING SYSTEM (ASOS)	5,500	0	5,500
2C02	FLIGHT SERVICE STATION (FSS) MODERNIZATION	20,100	0	20,100
2C03	WEATHER CAMERA PROGRAM	3,800	0	3,800
2D01	VHF OMNIDIRECTIONAL RADIO RANGE (VOR) WITH DISTANCE MEASURING EQUIPMENT (DME)	5,000	0	5,000
2D02	INSTRUMENT LANDING SYSTEM (ILS) ESTABLISH	12,575	0	12,575
2D03	WIDE AREA AUGMENTATION SYSTEM (WAAS) FOR GPS	91,000	28,737	62,263
2D04	RUNWAY VISUAL RANGE (RVR)	5,000	0	5,000
2D05	APPROACH LIGHTING SYSTEM IMPROVEMENT PROGRAM (ALSIP)	10,337	0	10,337
2D06	DISTANCE MEASURING EQUIPMENT (DME)	6,000	0	6,000
2D07	VISUAL NAVAIDS ESTABLISH/EXPAND	3,700	351	3,349
2D08	INSTRUMENT FLIGHT PROCEDURES AUTOMATION (IFPA)	7,900	0	7,900
2D09	NAVIGATION AND LANDING AIDS SERVICE LIFE EXTENSION PROGRAM (SLEP)	9,000	0	9,000
2D10	VASI REPLACEMENT REPLACE WITH PRECISION APPROACH INDICATOR	4,500	603	3,897
2D11	GLOBAL POSITIONING SYSTEM (GPS) CIVIL REQUIREMENTS	43,400	25,800	17,600
2E01	FUEL STORAGE TANK REPLACEMENT AND MONITORING	6,200	2,693	3,507
2E02	UNSTAFFED INFRASTRUCTURE SUSTAINMENT	18,200	1,453	16,747
2E03	AIRCRAFT RELATED EQUIPMENT PROGRAM	10,000	2,797	7,203
2E04	AIRPORT CABLE LOOP SYSTEMS SUSTAINED SUPPORT	6,000	0	6,000
2E05	ALASKAN NAS INTERFACILITY COMMUNICATIONS SYSTEM (ANICS)	9,000	0	9,000
2E06	FACILITIES DECOMMISSIONING	5,000	0	5,000
2E07	ELECTRICAL POWER SYSTEM SUSTAIN/SUPPORT	87,750	16,207	71,543
2E08	AIRCRAFT FLEET MODERNIZATION	5,969	5,969	0
3A01	HAZARDOUS MATERIALS MANAGEMENT	20,000	0	20,000
3A02	AVIATION SAFETY ANALYSIS SYSTEM (ASAS)	10,500	1,421	9,079
3A03	LOGISTICS SUPPORT SYSTEM AND FACILITIES (LSSF)	9,300	0	9,300
3A04	NATIONAL AIR SPACE RECOVERY COMMUNICATIONS (RCOM)	10,230	5,775	4,455
3A05	FACILITY SECURITY RISK MANAGEMENT	18,000	753	17,247

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BLI	Program Description	FY 2010 AVAILABLE	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE
3A06	INFORMATION SECURITY	12,276	893	11,383
3A07	SYSTEM APPROACH FOR SAFETY OVERSIGHT (SASO)	20,000	8,817	11,183
3A08	AVIATION SAFETY KNOWLEDGE MANAGEMENT ENVIRONMENT (ASKME)	8,100	0	8,100
3B01	AERONAUTICAL CENTER INFRASTRUCTURE MODERNIZATION	13,811	0	13,811
3B02	DISTANCE LEARNING	1,500	0	1,500
3B03	NAS TRAINING FACILITIES SIMULATOR	8,200	0	8,200
4A01	SYSTEM ENGINEERING AND DEVELOPMENT SUPPORT	31,700	16,601	15,099
4A02	PROGRAM SUPPORT LEASES	37,500	4,197	33,303
4A03	LOGISTICS SUPPORT SERVICES (LSS)	11,000	10,051	949
4A04	MIKE MONRONEY AERONAUTICAL CENTER LEASES	16,200	12,181	4,019
4A05	TRANSITION ENGINEERING SUPPORT	14,300	0	14,300
4A06	FREQUENCY AND SPECTRUM ENGINEERING	3,600	0	3,600
4A07	TECHNICAL SUPPORT SERVICES CONTRACT (TSSC)	22,000	16,177	5,823
4A08	RESOURCE TRACKING PROGRAM (RTP)	4,000	2,087	1,913
4A09	CENTER FOR ADVANCED AVIATION SYSTEM DEVELOPMENT (CAASD)	82,000	77,000	5,000
4A10	AERONAUTICAL INFORMATION MANAGEMENT PROGRAM	10,000	958	9,042
Total F&E Appropriation		2,466,203	479,068	1,987,135

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Report of Reprogramming Actions
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(IN THOUSANDS)
Period Ending March 31, 2010

BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
1A01	ADVANCED TECHNOLOGY DEVELOPMENT AND PROTOTYPING	42,800,000	0	42,800,000	0	42,800,000
1A02	NAS IMPROVEMENT OF SYSTEM SUPPORT LABORATORY	1,000,000	0	1,000,000	0	1,000,000
1A03	WILLIAM J. HUGHES TECHNICAL CENTER FACILITIES	12,000,000	0	12,000,000	0	12,000,000
1A04	WILLIAM J. HUGHES TECHNICAL CENTER INFRASTRUCTURE SUSTAINMENT	5,500,000	0	5,500,000	0	5,500,000
1A05	NEXT GENERATION NETWORK ENABLED WEATHER (NNEW)	20,000,000	0	20,000,000	0	20,000,000
1A06	DATA COMMUNICATIONS IN SUPPORT OF NEXT GENERATION AIR TRANSPORTATION	46,700,000	0	46,700,000	0	46,700,000
1A07	NEXT GENERATION TRANSPORTATION SYSTEM DEMONSTRATION AND INFRASTRUCTURE	33,773,730	0	33,773,730	0	33,773,730
1A08	NEXT GENERATION TRANSPORTATION SYSTEM DEVELOPMENT	66,100,000	0	66,100,000	0	66,100,000
1A09	NEXT GENERATION TRANSPORTATION SYSTEM TRAJECTORY BASED OPERATIONS	63,500,000	0	63,500,000	0	63,500,000
1A10	NEXT GENERATION TRANSPORTATION SYSTEM REDUCE WEATHER IMPACT	35,600,000	0	35,600,000	0	35,600,000
1A11	NEXT GENERATION TRANSPORTATION SYSTEM ARRIVALS/DEPARTURES AT HIGH DENSITY	51,800,000	0	51,800,000	0	51,800,000
1A12	NEXT GENERATION TRANSPORTATION SYSTEM COLLABORATIVE ATM	44,640,770	0	44,640,770	0	44,640,770
1A13	NEXT GENERATION TRANSPORTATION SYSTEM FLEXIBLE TERMINALS AND AIRPORTS	64,300,000	0	64,300,000	0	64,300,000
1A14	NEXT GENERATION TRANSPORTATION SYSTEM SAFETY, SECURITY AND ENVIRONMENT	8,200,000	0	8,200,000	0	8,200,000
1A15	NEXT GENERATION TRANSPORTATION SYSTEM SYSTEMS NETWORKED FACILITIES	24,000,000	0	24,000,000	0	24,000,000
1A16	NEXTGEN INTEGRATED AIRPORT	827,900	0	827,900	0	827,900
2A01	EN ROUTE AUTOMATION MODERNIZATION (ERAM)	171,750,000	0	171,750,000	0	171,750,000
2A02	EN ROUTE COMMUNICATIONS GATEWAY (ECG)	3,600,000	0	3,600,000	0	3,600,000
2A03	NEXT GENERATION WEATHER RADAR (NEXRAD)	6,900,000	0	6,900,000	0	6,900,000
2A04	AIR TRAFFIC CONTROL COMMAND CENTER (ATCSCC) RELOCATION	10,300,000	0	10,300,000	0	10,300,000
2A05	ARTCC BUILDING IMPROVEMENTS/PLANT IMPROVEMENTS	50,000,000	0	50,000,000	0	50,000,000
2A06	AIR TRAFFIC MANAGEMENT (ATM)	31,400,000	0	31,400,000	0	31,400,000
2A07	AIR/GROUND COMMUNICATIONS INFRASTRUCTURE	8,600,000	0	8,600,000	0	8,600,000
2A08	ATC BEACON INTERROGATOR (ATCBI) REPLACEMENT	4,700,000	0	4,700,000	0	4,700,000
2A09	AIR TRAFFIC CONTROL EN ROUTE RADAR FACILITIES IMPROVEMENTS	5,300,000	0	5,300,000	0	5,300,000
2A10	VOICE SWITCH AND CONTROL SYSTEM (VSCS)	16,700,000	0	16,700,000	0	16,700,000
2A11	OCEANIC AUTOMATION SYSTEM	7,700,000	0	7,700,000	0	7,700,000
2A12	CORRIDOR INTEGRATED WEATHER SYSTEM (CIWS)	2,300,000	0	2,300,000	0	2,300,000
2A13	NEXT GENERATION VERY HIGH FREQUENCY AIR/GROUND COMMUNICATIONS SYSTEM	64,200,000	0	64,200,000	0	64,200,000
2A14	SYSTEM-WIDE INFORMATION MANAGEMENT (SWIM)	56,548,000	0	56,548,000	0	56,548,000
2A15	ADS-B NAS WIDE IMPLEMENTATION	201,350,000	0	201,350,000	0	201,350,000
2A16	WINDSHEAR DETECTION SERVICES	1,000,000	0	1,000,000	0	1,000,000
2A17	WEATHER AND RADAR PROCESSOR (WARP)	17,600,000	0	17,600,000	0	17,600,000
2A18	COLLABORATIVE AIR TRAFFIC MANAGEMENT TECHNOLOGIES	18,100,000	0	18,100,000	0	18,100,000
2B01	AIRPORT SURFACE DETECTION EQUIPMENT MODEL X (ASDE-X)	25,302,000	0	25,302,000	0	25,302,000
2B02	TERMINAL DOPPLER WEATHER RADAR (TDWR) PROVIDE	9,900,000	0	9,900,000	0	9,900,000
2B03	STANDARD TERMINAL AUTOMATION REPLACEMENT SYSTEM (STARS) (TAMR PHASE 1)	28,000,000	0	28,000,000	0	28,000,000
2B04	TERMINAL AUTOMATION MODERNIZATION/REPLACEMENT PROGRAM (TAMR PHASE 3)	18,000,000	0	18,000,000	0	18,000,000
2B05	TERMINAL AUTOMATION PROGRAM	9,600,000	0	9,600,000	0	9,600,000
2B06	TERMINAL AIR TRAFFIC CONTROL FACILITIES REPLACE	179,000,000	0	179,000,000	0	179,000,000

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BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
2B07	ATCT/TERMINAL RADAR APPROACH CONTROL (TRACON) FACILITIES IMPROVE	38,900,000	0	38,900,000	0	38,900,000
2B08	TERMINAL VOICE SWITCH REPLACEMENT (TVSR)	10,500,000	0	10,500,000	0	10,500,000
2B09	NAS FACILITIES OSHA AND ENVIRONMENTAL STANDARDS COMPLIANCE	26,000,000	0	26,000,000	0	26,000,000
2B10	AIRPORT SURVEILLANCE RADAR (ASR-9)	3,500,000	0	3,500,000	0	3,500,000
2B11	TERMINAL DIGITAL RADAR (ASR-11)	12,863,000	0	12,863,000	0	12,863,000
2B12	RUNWAY STATUS LIGHTS (RWSL)	117,300,000	0	117,300,000	0	117,300,000
2B13	NATIONAL AIRSPACE SYSTEM VOICE SWITCH (NVS)	26,600,000	0	26,600,000	0	26,600,000
2B14	NEXT GENERATION VOICE RECORDER REPLACEMENT PROGRAM	11,900,000	0	11,900,000	0	11,900,000
2B15	INTEGRATED DISPLAY SYSTEM (IDS)	7,000,000	0	7,000,000	0	7,000,000
2B16	INTEGRATED TERMINAL WEATHER SYSTEM (ITWS)	1,900,000	0	1,900,000	0	1,900,000
2B17	REMOTE MAINTENANCE MONITORING (RMM)	1,000,000	0	1,000,000	0	1,000,000
2C01	AUTOMATED SURFACE OBSERVING SYSTEM (ASOS)	5,500,000	0	5,500,000	0	5,500,000
2C02	FLIGHT SERVICE STATION (FSS) MODERNIZATION	20,100,000	0	20,100,000	0	20,100,000
2C03	WEATHER CAMERA PROGRAM	3,800,000	0	3,800,000	0	3,800,000
2D01	VHF OMNIDIRECTIONAL RADIO RANGE (VOR) WITH DISTANCE MEASURING EQUIPMEN	5,000,000	0	5,000,000	0	5,000,000
2D02	INSTRUMENT LANDING SYSTEM (ILS) ESTABLISH	12,575,000	0	12,575,000	0	12,575,000
2D03	WIDE AREA AUGMENTATION SYSTEM (WAAS) FOR GPS	91,000,000	0	91,000,000	0	91,000,000
2D04	RUNWAY VISUAL RANGE (RVR)	5,000,000	0	5,000,000	0	5,000,000
2D05	APPROACH LIGHTING SYSTEM IMPROVEMENT PROGRAM (ALSIP)	10,337,000	0	10,337,000	0	10,337,000
2D06	DISTANCE MEASURING EQUIPMENT (DME)	6,000,000	0	6,000,000	0	6,000,000
2D07	VISUAL NAVAIDS ESTABLISH/EXPAND	3,700,000	0	3,700,000	0	3,700,000
2D08	INSTRUMENT FLIGHT PROCEDURES AUTOMATION (IFPA)	7,900,000	0	7,900,000	0	7,900,000
2D09	NAVIGATION AND LANDING AIDS SERVICE LIFE EXTENSION PROGRAM (SLEP)	9,000,000	0	9,000,000	0	9,000,000
2D10	VASI REPLACEMENT REPLACE WITH PRECISION APPROACH INDICATOR	4,500,000	0	4,500,000	0	4,500,000
2D11	GLOBAL POSITIONING SYSTEM (GPS) CIVIL REQUIREMENTS	43,400,000	0	43,400,000	0	43,400,000
2E01	FUEL STORAGE TANK REPLACEMENT AND MONITORING	6,200,000	0	6,200,000	0	6,200,000
2E02	UNSTAFFED INFRASTRUCTURE SUSTAINMENT	18,200,000	0	18,200,000	0	18,200,000
2E03	AIRCRAFT RELATED EQUIPMENT PROGRAM	10,000,000	0	10,000,000	0	10,000,000
2E04	AIRPORT CABLE LOOP SYSTEMS SUSTAINED SUPPORT	6,000,000	0	6,000,000	0	6,000,000
2E05	ALASKAN NAS INTERFACILITY COMMUNICATIONS SYSTEM (ANICS)	9,000,000	0	9,000,000	0	9,000,000
2E06	FACILITIES DECOMMISSIONING	5,000,000	0	5,000,000	0	5,000,000
2E07	ELECTRICAL POWER SYSTEM SUSTAIN/SUPPORT	87,750,100	0	87,750,100	0	87,750,100
2E08	AIRCRAFT FLEET MODERNIZATION	5,969,000	0	5,969,000	0	5,969,000
3A01	HAZARDOUS MATERIALS MANAGEMENT	20,000,000	0	20,000,000	0	20,000,000
3A02	AVIATION SAFETY ANALYSIS SYSTEM (ASAS)	10,500,000	0	10,500,000	0	10,500,000
3A03	LOGISTICS SUPPORT SYSTEM AND FACILITIES (LSSF)	9,300,000	0	9,300,000	0	9,300,000
3A04	NATIONAL AIR SPACE RECOVERY COMMUNICATIONS (RCOM)	10,230,000	0	10,230,000	0	10,230,000
3A05	FACILITY SECURITY RISK MANAGEMENT	18,000,000	0	18,000,000	0	18,000,000
3A06	INFORMATION SECURITY	12,276,000	0	12,276,000	0	12,276,000
3A07	SYSTEM APPROACH FOR SAFETY OVERSIGHT (SASO)	20,000,000	0	20,000,000	0	20,000,000

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BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
3A08	AVIATION SAFETY KNOWLEDGE MANAGEMENT ENVIRONMENT (ASKME)	8,100,000	0	8,100,000	0	8,100,000
3B01	AERONAUTICAL CENTER INFRASTRUCTURE MODERNIZATION	13,810,500	0	13,810,500	0	13,810,500
3B02	DISTANCE LEARNING	1,500,000	0	1,500,000	0	1,500,000
3B03	NAS TRAINING FACILITIES SIMULATOR	8,200,000	0	8,200,000	0	8,200,000
4A01	SYSTEM ENGINEERING AND DEVELOPMENT SUPPORT	31,700,000	0	31,700,000	0	31,700,000
4A02	PROGRAM SUPPORT LEASES	37,500,000	0	37,500,000	0	37,500,000
4A03	LOGISTICS SUPPORT SERVICES (LSS)	11,000,000	0	11,000,000	0	11,000,000
4A04	MIKE MONRONEY AERONAUTICAL CENTER LEASES	16,200,000	0	16,200,000	0	16,200,000
4A05	TRANSITION ENGINEERING SUPPORT	14,300,000	0	14,300,000	0	14,300,000
4A06	FREQUENCY AND SPECTRUM ENGINEERING	3,600,000	0	3,600,000	0	3,600,000
4A07	TECHNICAL SUPPORT SERVICES CONTRACT (TSSC)	22,000,000	0	22,000,000	0	22,000,000
4A08	RESOURCE TRACKING PROGRAM (RTP)	4,000,000	0	4,000,000	0	4,000,000
4A09	CENTER FOR ADVANCED AVIATION SYSTEM DEVELOPMENT (CAASD)	82,000,000	0	82,000,000	0	82,000,000
4A10	AERONAUTICAL INFORMATION MANAGEMENT PROGRAM	10,000,000	0	10,000,000	0	10,000,000
Totals		2,466,203,000	0	2,466,203,000	0	2,466,203,000

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Facilities and Equipment (F&E) FY 2010 (082W)
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BLI	Program Description	FY 2010 AVAILABLE	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE
5A01	PERSONNEL COMPENSATION BENEFITS AND TRAVEL	470,000	225,032	244,968

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(IN THOUSANDS)
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BUDGET ACTIVITY/B UDGET ITEM	BLI	Program Description	FY 2010 AVAILABLE	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE
12X8200000 5EE3		NATURAL DISASTERS IN SOUTHEASTERN US	5,100	2,917	2,183
12X8200000 5EE5		2005 HURRICANES	40,600	29,611	10,989
12X8200000 5EE6		SPECTRUM RELOCATION	58,062	36,504	21,558
Total F&E Appropriation			103,762	69,032	34,730